JUDICIAL IMPACT FISCAL NOTE

| Bill Number: | Title: | Agency: |
|--------------|----------------------------|---------------------------|
| 2SSB 5236 | Civic Learning Partnership | 055 – Admin Office of the |
| | č | Courts (AOC) |

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

| | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|--------|---------|---------|---------|---------|---------|
| | | | | | |
| | | | | | |
| Total: | | | | | |

Estimated Expenditures from:

| STATE | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|------------------------------|---------|---------|---------|---------|---------|
| FTE – Staff Years | | | | | |
| Account | | | | | |
| General Fund – State (001-1) | | | | | |
| State Subtotal | | | | | |
| COUNTY | | | | | |
| County FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Counties | | | | | |
| Counties Subtotal | | | | | |
| CITY | | | | | |
| City FTE Staff Years | | | | | |
| Account | | | | | |
| Local – Cities | | | | | |
| Cities Subtotal | | | | | |
| Local Subtotal | | | | | |
| Total Estimated | | | | | |
| Expenditures: | | | | | |

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

 \Box If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

□ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

□ Capital budget impact, complete Part IV.

| Legislative Contact: | Phone: | Date: |
|---------------------------------|---------------------|-----------------|
| Agency Preparation: Sam Knutson | Phone: 360-704-5528 | Date: 3/13/2017 |
| Agency Approval: Ramsey Radwan | Phone: 360-357-2406 | Date: |
| OFM Review: | Phone: | Date: |

Part II: Narrative Explanation

This bill would establish a Civic Learning Public-Private Partnership (Partnership).

The bill would establish duties and responsibilities for the Partnership, including establishing six demonstration civic learning partnerships with school districts and communities to assess and implement civic learning in K-12 schools.

The bill would create a non-appropriated account to fund the work of the Partnership, authorizing the Superintendent of Public Instruction to authorize expenditures from the account, at the direction of the Partnership.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 3 – Would establish the Civic Learning Public-Private Partnership (Partnership), which would be composed of the following members:

- a) Four members of the legislature;
- b) The Governor, or Governor's designee;
- c) The Secretary of State, or Secretary's designee;
- d) Three teachers appointed by the Superintendent of Public Instruction;
- e) One representative of a statewide organization of social studies teachers;
- f) Two representatives from an organization with a history of promoting civics education and public legal education;
- g) One member from a statewide expanded learning provider to be appointed by a statewide expanded learning provider;
- h) One expanded learning provider to be appointed by the statewide expanded learning provider created in this bill;
- i) A representative from the Administrative Office of the Courts (AOC) to be appointed by the Administrator for the Courts;
- j) Two representatives from the Office of the Superintendent of Public Instruction (OSPI);
- k) A representative appointed by the State Principal's Association; and
- I) A representative appointed by the Chair of the State Board of Education.

All members must be appointed effective August 1, 2017.

Section 3(5) – Travel and other expenses of members of the partnership would be provided from funds available in the Washington Civic Learning Public-Private Partnership Account.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

No fiscal impact.

The Administrator for the Courts would appoint an AOC staff person to participate in the membership and activities of the Partnership. Per Section 3(5), costs for travel and other expenses would be covered by the Washington Civic Learning Public-Private Partnership (non-appropriated) Account.